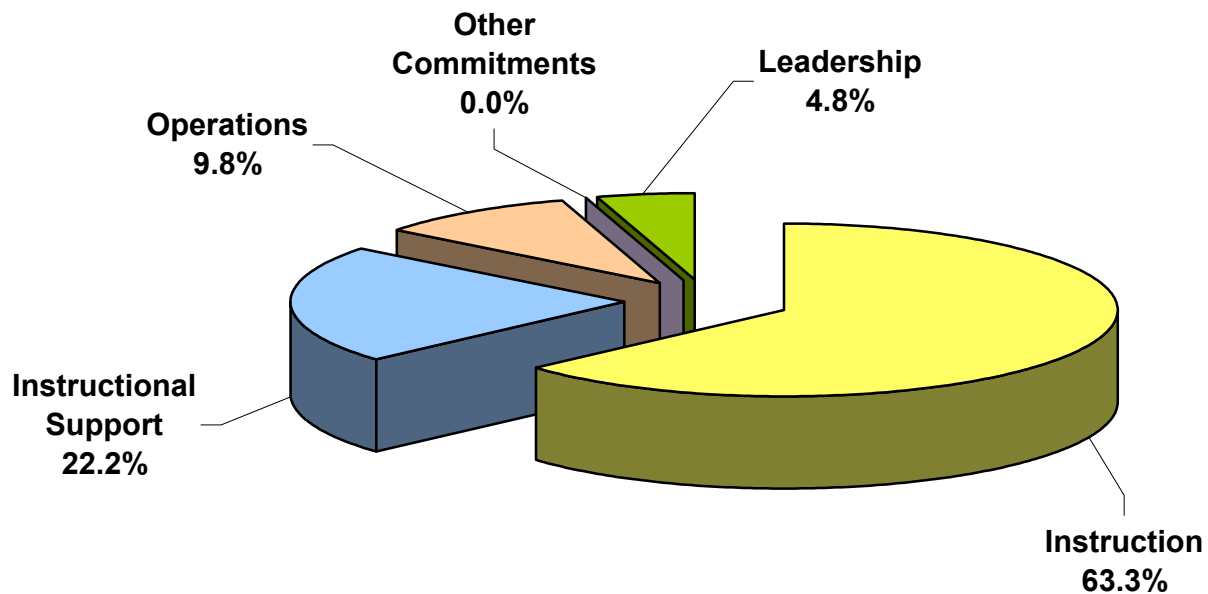
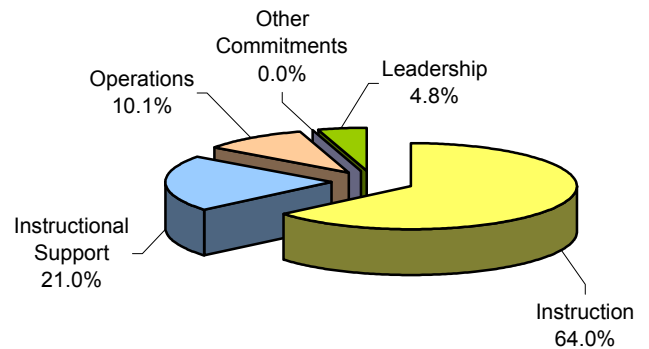


Pawtucket School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 2,382	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$13,058,370	\$5,482	63.3%
Instructional Support	\$4,573,628	\$1,920	22.2%
Operations	\$2,022,051	\$849	9.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$988,049	\$415	4.8%
Total High School Expenditures	\$20,642,098	\$8,666	100.0%
Total District & %-High School-To-District	\$99,221,442	\$10,081	20.8%